Cuenta Pública 2026
H. AYUNTAMIENTO DE ALCOZAUCA DE GUERRERO
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 30 de Septiembre de 2026
(Cifras en Pesos)

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
PRESIDENCIA	**2,206,361.50**	**1,676,988.27**	**3,883,349.77**	**3,117,268.38**	**3,117,268.38**	**766,081.39**
Presidencia	2,206,361.50	1,676,988.27	3,883,349.77	3,117,268.38	3,117,268.38	766,081.39
SECRETARÍA GENERAL	**1,101,965.51**	**-13,495.00**	**1,088,470.51**	**768,823.41**	**768,823.41**	**319,647.10**
Secretaría General	1,101,965.51	-13,495.00	1,088,470.51	768,823.41	768,823.41	319,647.10
SINDICATURA	**1,831,653.75**	**-43,510.00**	**1,788,143.75**	**1,325,278.30**	**1,325,278.30**	**462,865.45**
Sindicatura	1,287,611.25	-43,510.00	1,244,101.25	933,568.90	933,568.90	310,532.35
Dir. Asuntos Juridicos	544,042.50	0.00	544,042.50	391,709.40	391,709.40	152,333.10
REGIDURÍAS	**3,288,168.75**	**-200,000.00**	**3,088,168.75**	**2,357,250.60**	**2,357,250.60**	**730,918.15**
Regidurías	3,288,168.75	-200,000.00	3,088,168.75	2,357,250.60	2,357,250.60	730,918.15
DIRECCIÓN DE OBRA PÚBLICA	**94,192,933.25**	**51,017,014.38**	**145,209,947.63**	**86,568,868.85**	**86,991,746.79**	**58,641,078.78**
Dirección De Obra Pública (GC)	1,617,157.50	284,880.62	1,902,038.12	1,530,206.86	1,530,206.86	371,831.26
Dirección De Obra Pública (inversión Pública)	92,575,775.75	50,732,133.76	143,307,909.51	85,038,661.99	85,461,539.93	58,269,247.52
DESARROLLO RURAL	**355,758.75**	**0.00**	**355,758.75**	**256,145.10**	**256,145.10**	**99,613.65**
Desarrollo Rural	127,878.75	0.00	127,878.75	92,072.10	92,072.10	35,806.65
Dir. Comercio	227,880.00	0.00	227,880.00	164,073.00	164,073.00	63,807.00
DESARROLLO URBANO	**555,761.25**	**0.00**	**555,761.25**	**384,801.45**	**384,801.45**	**170,959.80**
Dir. Catastro	227,880.00	0.00	227,880.00	148,727.55	148,727.55	79,152.45
Dir. Agua Potable y Alcantarillado	327,881.25	0.00	327,881.25	236,073.90	236,073.90	91,807.35
DIRECCIÓN DE EDUCACIÓN	**790,387.50**	**0.00**	**790,387.50**	**465,077.10**	**465,077.10**	**325,310.40**
Dirección De Educación	790,387.50	0.00	790,387.50	465,077.10	465,077.10	325,310.40
DIRECCIÓN DE SALUD	**127,878.75**	**0.00**	**127,878.75**	**92,072.10**	**92,072.10**	**35,806.65**
Dirección De Salud	127,878.75	0.00	127,878.75	92,072.10	92,072.10	35,806.65
DIRECCIÓN DE ASUNTOS INDIGENAS	**707,381.16**	**0.00**	**707,381.16**	**491,076.60**	**491,076.60**	**216,304.56**
Dirección De Asuntos Indigenas	127,878.75	0.00	127,878.75	92,072.10	92,072.10	35,806.65
Comedor Comunitario	579,502.41	0.00	579,502.41	399,004.50	399,004.50	180,497.91
CONTRALORÍA INTERNA	**612,990.00**	**0.00**	**612,990.00**	**441,352.80**	**441,352.80**	**171,637.20**
Contraloría Interna	612,990.00	0.00	612,990.00	441,352.80	441,352.80	171,637.20
UNIDAD DE TRANSPARENCIA	**1,669,170.00**	**4,358.80**	**1,673,528.80**	**1,180,392.40**	**1,180,392.40**	**493,136.40**
Unidad De Transparencia	321,772.50	4,358.80	326,131.30	243,726.40	243,726.40	82,404.90
Dir. Planeacion	706,530.00	0.00	706,530.00	475,242.00	475,242.00	231,288.00
Dir. Evaluacion al Desempeño	512,988.75	0.00	512,988.75	369,351.90	369,351.90	143,636.85
Dir. Modernizacion y Soporte Tecnico	127,878.75	0.00	127,878.75	92,072.10	92,072.10	35,806.65
TESORERÍA	**10,300,374.98**	**2,665,139.61**	**12,965,514.59**	**9,999,619.46**	**9,999,619.46**	**2,965,895.13**
Tesorería	10,300,374.98	2,665,139.61	12,965,514.59	9,999,619.46	9,999,619.46	2,965,895.13
DIF MUNICIPAL	**941,032.50**	**25,000.00**	**966,032.50**	**692,570.05**	**692,570.05**	**273,462.45**
Dif Municipal	941,032.50	25,000.00	966,032.50	692,570.05	692,570.05	273,462.45
DIRECCIÓN DE ECOLOGÍA	**127,878.75**	**0.00**	**127,878.75**	**92,072.10**	**92,072.10**	**35,806.65**
Dirección De Ecología	127,878.75	0.00	127,878.75	92,072.10	92,072.10	35,806.65
DIRECCIÓN DE COMUNICACIÓN	**530,760.00**	**24,999.00**	**555,759.00**	**315,144.75**	**315,144.75**	**240,614.25**
Dirección De Comunicación	302,880.00	24,999.00	327,879.00	171,072.00	171,072.00	156,807.00
Dir. Cultura y Espectaculos	227,880.00	0.00	227,880.00	144,072.75	144,072.75	83,807.25
SECRETARÍA DE LA MUJER	**227,880.00**	**0.00**	**227,880.00**	**164,073.00**	**164,073.00**	**63,807.00**
Secretaría De La Mujer	227,880.00	0.00	227,880.00	164,073.00	164,073.00	63,807.00
REGISTRO CIVIL	**491,651.25**	**0.00**	**491,651.25**	**377,989.20**	**377,989.20**	**113,662.05**
Registro Civil	491,651.25	0.00	491,651.25	377,989.20	377,989.20	113,662.05
DIRECCIÓN DE DEPORTE	**240,378.75**	**0.00**	**240,378.75**	**173,072.10**	**173,072.10**	**67,306.65**
Dirección De Deporte	240,378.75	0.00	240,378.75	173,072.10	173,072.10	67,306.65
OFICIALIA MAYOR	**263,831.25**	**6,500.00**	**270,331.25**	**196,458.50**	**196,458.50**	**73,872.75**
Oficialia Mayor	263,831.25	6,500.00	270,331.25	196,458.50	196,458.50	73,872.75
CASA DEL ESTUDIANTE	**727,886.25**	**3,204.43**	**731,090.68**	**522,109.26**	**522,109.26**	**208,981.42**
Casa Del Estudiante	727,886.25	3,204.43	731,090.68	522,109.26	522,109.26	208,981.42

SERVICIOS GENERALES	**4,586,396.25**	**-288,500.07**	**4,297,896.18**	**3,065,396.28**	**3,065,396.28**	**1,232,499.90**
Servicios Publicos	4,166,808.75	-288,500.07	3,878,308.68	2,799,099.93	2,799,099.93	1,079,208.75
Dir. Alumbrado Publico	419,587.50	0.00	419,587.50	266,296.35	266,296.35	153,291.15
SEGURIDAD PÚBLICA (FORTAMUN)	**21,072,554.51**	**1,250,318.37**	**22,322,872.88**	**15,233,158.59**	**15,233,158.59**	**7,089,714.29**
Prevención Del Delito	860,832.50	0.00	860,832.50	477,761.85	477,761.85	383,070.65
Seguridad Pública	16,033,183.26	1,210,063.53	17,243,246.79	13,132,666.20	13,132,666.20	4,110,580.59
Tránsito Municipal	1,670,580.00	3,656.00	1,674,236.00	680,874.20	680,874.20	993,361.80
Protección Civil	2,507,958.75	36,598.84	2,544,557.59	941,856.34	941,856.34	1,602,701.25
Total del Egreso	**146,951,034.66**	**56,128,017.79**	**203,079,052.45**	**128,280,070.38**	**128,702,948.32**	**74,798,982.07**