

H. AYUNTAMIENTO DE ALCOZAUCA DE GUERRERO
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 31 de Marzo de 2026
(Cifras en Pesos)

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
Presidencia	2,255,139.85	72,894.00	2,328,033.85	515,894.58	515,894.58	1,812,139.27
Secretaría General	1,145,047.01	7,034.00	1,152,081.01	204,287.41	204,287.41	947,793.60
Sindicatura	1,339,115.70	0.00	1,339,115.70	206,016.60	206,016.60	1,133,099.10
Dir. Asuntos Jurídicos	565,804.20	0.00	565,804.20	87,045.60	87,045.60	478,758.60
Regidurías	3,419,695.50	0.00	3,419,695.50	526,106.40	526,106.40	2,893,589.10
Dirección De Obra Pública (GC)	1,681,843.80	0.00	1,681,843.80	241,961.70	241,961.70	1,439,882.10
Dirección De Obra Pública (inversión Pública)	92,575,775.75	0.00	92,575,775.75	0.00	0.00	92,575,775.75
Desarrollo Rural	132,993.90	0.00	132,993.90	20,460.00	20,460.00	112,533.90
Dir. Comercio	236,995.20	0.00	236,995.20	36,460.20	36,460.20	200,535.00
Dir. Catastro	236,995.20	0.00	236,995.20	36,460.20	36,460.20	200,535.00
Dir. Agua Potable y Alcantarillado	340,996.50	0.00	340,996.50	52,460.40	52,460.40	288,536.10
Dirección De Educación	822,003.00	0.00	822,003.00	126,461.40	126,461.40	695,541.60
Dirección De Salud	132,993.90	0.00	132,993.90	20,460.00	20,460.00	112,533.90
Dirección De Asuntos Indígenas	132,993.90	0.00	132,993.90	20,460.00	20,460.00	112,533.90
Comedor Comunitario	602,502.66	0.00	602,502.66	92,001.00	92,001.00	510,501.66
Contraloría Interna	637,509.60	0.00	637,509.60	98,078.40	98,078.40	539,431.20
Unidad De Transparencia	334,643.40	0.00	334,643.40	51,483.00	51,483.00	283,160.40
Dir. Planeacion	734,791.20	0.00	734,791.20	79,585.20	79,585.20	655,206.00
Dir. Evaluacion al Desempeño	533,508.30	0.00	533,508.30	82,078.20	82,078.20	451,430.10
Dir. Modernizacion y Soporte Tecnico	132,993.90	0.00	132,993.90	20,460.00	20,460.00	112,533.90
Tesorería	9,420,934.88	1,268,222.00	10,689,156.88	2,095,067.00	2,095,067.00	8,594,089.88
Dif Municipal	978,673.80	0.00	978,673.80	144,591.90	144,591.90	834,081.90
Dirección De Ecología	132,993.90	0.00	132,993.90	20,460.00	20,460.00	112,533.90
Dirección De Comunicación	314,995.20	0.00	314,995.20	39,460.20	39,460.20	275,535.00
Dir. Cultura y Espectáculos	236,995.20	0.00	236,995.20	36,460.20	36,460.20	200,535.00
Secretaría De La Mujer	236,995.20	0.00	236,995.20	36,460.20	36,460.20	200,535.00
Registro Civil	511,317.30	0.00	511,317.30	78,664.20	78,664.20	432,653.10
Dirección De Deporte	249,993.90	0.00	249,993.90	38,460.00	38,460.00	211,533.90
Oficialía Mayor	274,384.50	0.00	274,384.50	42,213.00	42,213.00	232,171.50
Casa Del Estudiante	757,001.70	0.00	757,001.70	116,461.20	116,461.20	640,540.50
Servicios Públicos	4,333,481.10	0.00	4,333,481.10	645,688.05	645,688.05	3,687,793.05
Dir. Alumbrado Publico	436,371.00	0.00	436,371.00	56,903.10	56,903.10	379,467.90
Prevención Del Delito	687,265.80	0.00	687,265.80	85,270.80	85,270.80	601,995.00
Seguridad Pública	16,624,608.41	1,250,289.81	17,874,898.22	2,752,021.25	2,752,021.25	15,122,876.97
Tránsito Municipal	1,737,403.20	0.00	1,737,403.20	133,333.05	133,333.05	1,604,070.15
Protección Civil	2,023,277.10	0.00	2,023,277.10	166,351.20	166,351.20	1,856,925.90
Total del Egreso	146,951,034.66	2,598,439.81	149,549,474.47	9,006,085.64	9,006,085.64	140,543,388.83